

**2023-2024  
STATE OF NEBRASKA  
CITY/VILLAGE BUDGET FORM**

**City of Neligh  
TO THE COUNTY BOARD AND COUNTY CLERK OF  
Antelope County**

**This budget is for the Period October 1, 2023 through September 30, 2024**

**Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:**

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	463,427.77	Property Taxes for Non-Bond Purposes
\$	157,800.00	Principal and Interest on Bonds
\$	621,227.77	<b>Total Personal and Real Property Tax Required</b>

**Projected Outstanding Bonded Indebtedness as of October 1, 2023**  
*(As of the Beginning of the Budget Year)*

Principal	\$	2,110,000.00
Interest	\$	133,572.00
<b>Total Bonded Indebtedness</b>	\$	<b>2,243,572.00</b>

\$ 92,687,412 **Total Certified Valuation (All Counties)**  
*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

**Report of Joint Public Agency & Interlocal Agreements**

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2022 through June 30, 2023?

YES  NO

*If YES, Please submit Interlocal Agreement Report by September 30th.*

**Report of Trade Names, Corporate Names & Business Names**

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2022 through June 30, 2023?

YES  NO

*If YES, Please submit Trade Name Report by September 30th.*

**County Clerk's Use ONLY**

**APA Contact Information**

Auditor of Public Accounts  
PO Box 98917  
Lincoln, NE 68509

**Telephone:** (402) 471-2111      **FAX:** (402) 471-3301

**Website:** [auditors.nebraska.gov](http://auditors.nebraska.gov)

**Questions - E-Mail:** [Jeff.Schreier@nebraska.gov](mailto:Jeff.Schreier@nebraska.gov)

**Submission Information**

**Budget Due by 9-30-2023**

**Submit budget to:**

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City of Neligh in Antelope County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2021 - 2022 (Column 1)	Actual/Estimated 2022 - 2023 (Column 2)	Adopted Budget 2023 - 2024 (Column 3)
1	Net Cash Balance	\$ 2,297,236.00	\$ 3,184,222.00	\$ 4,766,570.00
2	Investments	\$ 1,954,138.00	\$ 1,861,640.00	
3	County Treasurer's Balance	\$ 27,365.00	\$ 11,914.00	\$ 11,914.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	<b>Subtotal of Beginning Balances</b> (Lines 1 thru 4)	<b>\$ 4,278,739.00</b>	<b>\$ 5,057,776.00</b>	<b>\$ 4,778,484.00</b>
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 494,710.00	\$ 494,800.00	\$ 615,077.00
7	Federal Receipts	\$ 168,809.00	\$ 126,130.00	\$ 45,250.00
8	State Receipts: Motor Vehicle Pro-Rate	\$ 1,166.00	\$ 1,105.00	\$ 1,150.00
9				
10	State Receipts: Highway Allocation and Incentives	\$ 236,066.00	\$ 248,855.00	\$ 269,847.00
11	State Receipts: Motor Vehicle Fee	\$ 17,287.00	\$ 17,337.00	\$ 17,300.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	\$ 139,391.00	\$ 114,563.00	\$ 136,246.00
14	State Receipts: Other	\$ 175,264.00	\$ 166,417.00	\$ 178,325.00
15	State Receipts: Property Tax Credit	\$ 26,225.00	\$ 25,889.00	
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 88,439.00	\$ 81,500.00	\$ 82,000.00
18	Local Receipts: Local Option Sales Tax	\$ 334,464.00	\$ 341,732.00	\$ 340,000.00
19	Local Receipts: In Lieu of Tax	\$ 3,469.00	\$ 3,597.00	\$ 3,575.00
20	Local Receipts: Other	\$ 5,012,874.00	\$ 4,034,565.00	\$ 9,874,124.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees			
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	<b>Total Resources Available</b> (Lines 5 thru 23)	<b>\$ 10,976,903.00</b>	<b>\$ 10,714,266.00</b>	<b>\$ 16,341,378.00</b>
25	<b>Total Disbursements &amp; Transfers</b> (Line 22, Pg 3, 4 & 5)	<b>\$ 5,919,127.00</b>	<b>\$ 5,935,782.00</b>	<b>\$ 14,162,324.00</b>
26	<b>Balance Forward/Cash Reserve</b> (Line 24 MINUS Line 25)	<b>\$ 5,057,776.00</b>	<b>\$ 4,778,484.00</b>	<b>\$ 2,179,054.00</b>
27	Cash Reserve Percentage			30%
<b>PROPERTY TAX RECAP</b>		Tax from Line 6		\$ 615,077.00
		County Treasurer Commission at 1%		\$ 6,150.77
		<b>Total Property Tax Requirement</b>		<b>\$ 621,227.77</b>

## City of Neligh in Antelope County

### To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Property Tax Request
General Fund	\$ 463,427.77
Bond Fund	\$ 157,800.00
_____ Fund	
_____ Fund	
<b>Total Tax Request</b>	<b>** \$ 621,227.77</b>

\*\* This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

### Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
American Rescue Plan Act	\$ 265,658.00
Enterprise Funds	\$ 1,170,240.00
Total Special Reserve Funds	\$ 1,435,898.00
Total Cash Reserve	\$ 2,179,054.00
Remaining Cash Reserve	\$ 743,156.00
Remaining Cash Reserve %	10%

### Documentation of Transfers of Surplus Fees:

*(Only complete if Transfers of Surplus Fees Were Budgeted)*

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
Amount:	
Reason:	

Transfer From:	Transfer To:
Amount:	
Reason:	

Transfer From:	Transfer To:
Amount:	
Reason:	

City of Neligh in Antelope County

Line No.	2023-2024 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 209,290.00	\$ 100.00	\$ 5,500.00				\$ 214,890.00
3	Public Safety - Police and Fire	\$ 444,710.00	\$ 4,000.00	\$ 67,190.00				\$ 515,900.00
4	Public Safety - Other	\$ 7,200.00						\$ 7,200.00
5	Public Works - Streets	\$ 300,555.00	\$ 577,000.00	\$ 23,000.00	\$ 125,962.00			\$ 1,026,517.00
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 563,941.00	\$ 40,700.00	\$ 14,850.00	\$ 32,261.00			\$ 651,752.00
9	Community Development	\$ 514,200.00	\$ 2,000.00	\$ 27,000.00				\$ 543,200.00
10	Miscellaneous	\$ 379,861.00						\$ 379,861.00
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility	\$ 3,113,474.00	\$ 1,500.00	\$ 1,125,682.00	\$ 460,193.00			\$ 4,700,849.00
16	Solid Waste	\$ 285,532.00	\$ 4,100.00	\$ 75,630.00				\$ 365,262.00
17	Transportation	\$ 85,460.00						\$ 85,460.00
18	Wastewater	\$ 289,963.00	\$ 912,020.00	\$ 3,000.00	\$ 15,696.00			\$ 1,220,679.00
19	Water	\$ 431,430.00	\$ 3,910,988.00	\$ 94,500.00	\$ 13,836.00			\$ 4,450,754.00
20	Other							\$ -
21	Proprietary Function Funds (Page 6)					\$ -		\$ -
22	<b>Total Disbursements &amp; Transfers (Lns 2 thru 21)</b>	<b>\$ 6,625,616.00</b>	<b>\$ 5,452,408.00</b>	<b>\$ 1,436,352.00</b>	<b>\$ 647,948.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,162,324.00</b>

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Neligh in Antelope County

Line No.	2022-2023 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 205,132.00	\$ 236.00	\$ 6,033.00				\$ 211,401.00
3	Public Safety - Police and Fire	\$ 347,915.00	\$ 1,800.00	\$ 30,815.00				\$ 380,530.00
4	Public Safety - Other	\$ 7,200.00						\$ 7,200.00
5	Public Works - Streets	\$ 288,139.00	\$ 30,489.00	\$ 4,442.00	\$ 118,279.00			\$ 441,349.00
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 313,183.00	\$ 347,765.00	\$ 30,654.00				\$ 691,602.00
9	Community Development	\$ 406,675.00	\$ 2,000.00	\$ 104.00				\$ 408,779.00
10	Miscellaneous	\$ 33,207.00						\$ 33,207.00
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility	\$ 2,536,645.00	\$ 30,665.00	\$ 15,656.00	\$ 251,358.00			\$ 2,834,324.00
16	Solid Waste	\$ 252,295.00	\$ 11,611.00	\$ 11,495.00				\$ 275,401.00
17	Transportation	\$ 86,324.00						\$ 86,324.00
18	Wastewater	\$ 236,873.00	\$ 155.00	\$ 13,950.00	\$ 31,327.00			\$ 282,305.00
19	Water	\$ 257,000.00	\$ 1,250.00	\$ 11,050.00	\$ 14,060.00			\$ 283,360.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	\$ 4,970,588.00	\$ 425,971.00	\$ 124,199.00	\$ 415,024.00	\$ -	\$ -	\$ 5,935,782.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
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- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Neligh in Antelope County

Line No.	2021-2022 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 296,769.00	\$ 58,722.00	\$ 3,399.00				\$ 358,890.00
3	Public Safety - Police and Fire	\$ 320,233.00		\$ 68,553.00				\$ 388,786.00
4	Public Safety - Other	\$ 6,985.00						\$ 6,985.00
5	Public Works - Streets	\$ 226,335.00	\$ 183,744.00	\$ 32,558.00	\$ 114,958.00			\$ 557,595.00
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 335,668.00	\$ 67,065.00	\$ 37,520.00	\$ 16,131.00			\$ 456,384.00
9	Community Development	\$ 162,736.00	\$ 1,498.00	\$ 18,145.00				\$ 182,379.00
10	Miscellaneous	\$ 17,886.00	\$ 49,816.00					\$ 67,702.00
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility	\$ 2,664,536.00	\$ 39,173.00	\$ 2,629.00	\$ 165,276.00			\$ 2,871,614.00
16	Solid Waste	\$ 247,521.00	\$ 3,390.00	\$ 13,826.00				\$ 264,737.00
17	Transportation	\$ 74,683.00		\$ 3,682.00				\$ 78,365.00
18	Wastewater	\$ 231,156.00	\$ 974.00	\$ 2,418.00	\$ 143,441.00			\$ 377,989.00
19	Water	\$ 266,186.00	\$ 18,042.00	\$ 9,284.00	\$ 14,189.00			\$ 307,701.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	\$ 4,850,694.00	\$ 422,424.00	\$ 192,014.00	\$ 453,995.00	\$ -	\$ -	\$ 5,919,127.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Neligh in Antelope County

**2023-2024 SUMMARY OF PROPRIETARY FUNCTION FUNDS**

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

**THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY**

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL</b>	\$ -	\$ -	\$ -	\$ -
	(Forward to Page 2, Line 4)	(Forward to Page 2, Line 23)	(Forward to Page 3, Line 21)	

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

## CORRESPONDENCE INFORMATION

### ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME	<b>City of Neligh</b>
ADDRESS	<b>202 Main Street</b>
CITY & ZIP CODE	<b>Neligh, NE 68756</b>
TELEPHONE	<b>402-887-4066</b>
WEBSITE	<b>www.neligh.org</b>

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Joe Hartz	Danielle Klabenes	Danielle Klabenes
TITLE /FIRM NAME	Mayor	City Clerk	City Clerk
TELEPHONE	402-887-4066	402-887-4066	402-887-4066
EMAIL ADDRESS	joe@neligh.org	dana@neligh.org	dana@neligh.org

For Questions on this form, who should we contact (please  one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer



City of Neligh in Antelope County

2023-2024 LID SUPPORTING SCHEDULE

**Calculation of Restricted Funds**

Total Personal and Real Property Tax Requirements	(1)	\$	621,227.77
Motor Vehicle Pro-Rate	(2)	\$	1,150.00
In-Lieu of Tax Payments	(3)	\$	3,575.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))		\$	-
<b>LESS:</b> Amount Spent During 2022-2023	(4)	\$	-
<b>LESS:</b> Amount Expected to be Spent in Future Budget Years	(5)	\$	-
Amount to be included as Restricted Funds ( <b>Cannot Be A Negative Number</b> )	(6)	\$	-
Motor Vehicle Tax	(7)	\$	82,000.00
Local Option Sales Tax	(8)	\$	340,000.00
Transfers of Surplus Fees	(9)	\$	-
Highway Allocation and Incentives	(10)	\$	269,847.00
Motor Vehicle Fee	(11)	\$	17,300.00
Municipal Equalization Fund	(12)	\$	136,246.00
Insurance Premium Tax	(13)	\$	-
Nameplate Capacity Tax	(14)	\$	-
<b>TOTAL RESTRICTED FUNDS (A)</b>	(15a)	\$	<b>1,471,345.77</b>

**Lid Exceptions**

Capital Improvements (Real Property and Improvements on Real Property)	(17)	\$	-
<b>LESS:</b> Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year ( <i>cannot exclude same capital improvements from more than one lid calculation.</i> )			
Agrees to Line (6).	(18)	\$	-
Allowable Capital Improvements	(19)	\$	-
Bonded Indebtedness	(20)	\$	157,800.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)		
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$	131,479.00
Public Safety Communication Project (Statute 86-416)	(23)		
Benefits Paid Under the Firefighter Cancer Benefits Act	(23a)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)		
Judgments	(25)		
Refund of Property Taxes to Taxpayers	(26)		
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		
<b>TOTAL LID EXCEPTIONS (B)</b>	(28)	\$	<b>289,279.00</b>

<b>TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form)</b>		\$	<b>1,182,066.77</b>
<i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>			

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

City of Neligh  
IN  
Antelope County

**LID COMPUTATION FORM FOR FISCAL YEAR 2023-2024**

**PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2**

**OPTION 1**

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form 1,203,079.05  
Option 1 - (Line 1)

**OPTION 2**

*Only use if a vote was taken at a townhall meeting to exceed Lid for one year*

Line (1) of Prior Year Lid Computation Form Option 2 - (A)

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) Option 2 - (B) %

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) -

Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C) Option 2 - (C)

Option 2 - (Line 1)

**CURRENT YEAR ALLOWABLE INCREASES**

**1** BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %  
(2)

**2** ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %  
(3)

$\frac{1,440,527.00}{2023 \text{ Value Attributable to Growth per Assessor}} \div \frac{84,293,971.00}{2022 \text{ Valuation}} = \frac{1.71}{\text{Multiply times 100 To get \%}}$

**3** ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE 1.00 %  
(4)

$\frac{3}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{4}{\text{Total \# of Members in Governing Body at Meeting}} = \frac{75.00}{\text{Must be at least 75\% (.75) of the Governing Body}}$

**ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.**

**4** SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE                      %  
(5)

**Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting**

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %  
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 42,107.77  
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 1,245,186.82  
(8)

**Less:** Restricted Funds from Lid Supporting Schedule 1,182,066.77  
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 63,120.05  
(10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.**

City of Neligh in Antelope County

**2023-2024 CAPITAL IMPROVEMENT LID EXEMPTIONS**

Description of Capital Improvement	Amount Budgeted
------------------------------------	-----------------

Total - Must agree to Line 17 on Lid Support Page 8

\$ -

# Municipality Levy Limit Form

## City of Neligh in Antelope County

### Municipality Levy

Personal and Real Property Tax Request	(1)		621,227.77
Judgments (Not Paid by Liability Insurance)	(2)	0.00	
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00	
Bonded Indebtedness	(4)	157,800.00	
Interest Free Financing (Public Airports)	(5)	0.00	
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00	
Total Levy Exemptions	(7)		157,800.00
Tax Request Subject to Levy Limit	(8)		463,427.77
Valuation	(9)		92,687,412
Municipality Levy Subject to Levy Authority	(10)		0.499990
Levy Authority Allocated to Others-			
Airport Authority	(11)		0.000000
Community Redevelopment Authority	(12)		0.000000
Transit Authority	(13)		0.000000
Off Street Parking District Valuation	(14)		
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000
Other	(16)		0.000000
Total Levy for Compliance Purposes	(17)		0.499990 (A)

### Levy Authority

Municipality Levy Limit	(18)		0.450000
Municipality property taxes designated for interlocal agreements	(19)		0.000000
Total Municipality Levy Authority	(20)		0.450000 (B)
Voter Approved Levy Override	(21)		0.000000 (C)

**Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes**

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

**2023-2024 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM**

YES  This budget is for a **VILLAGE**; therefore the allowable growth provisions of the Property Tax Request Act **DO NOT** apply.

**CALCULATION OF ALLOWABLE GROWTH PERCENTAGE**

**Prior Year Total Property Tax Request** (1) \$ 579,242.07  
*(Total Personal and Real Property Tax Required from prior year budget - Cover Page)*

**Base Limitation Percentage Increase (2%)** 2.00 % (2)

**Real Growth Percentage Increase**

$$\frac{786,060.00}{\text{2023 Real Growth Value per Assessor}} \div \frac{79,273,466.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{0.99} \% (3)$$

*Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.*

**Total Allowable Growth Percentage Increase (Line 2 + Line 3)** (4) 2.99 %

**Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)** (5) \$ 17,319.34

**TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)** (6) \$ 596,561.41

**ACTUAL PROPERTY TAX REQUEST**

**2023-2024 ACTUAL Total Property Tax Request** (7) \$ 621,227.77  
*(Total Personal and Real Property Tax Required from Cover Page)*

**Property Tax Request exceeds allowable growth percentage. Political subdivision **MUST** complete the postcard notification requirements, and participate in the joint public hearing.**

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City of Neligh  
IN  
Antelope County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of September 2023, at 6:30 o'clock P.M., at Neligh City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2021-2022 Actual Disbursements & Transfers	\$ 5,919,127.00
2022-2023 Actual/Estimated Disbursements & Transfers	<u>\$ 5,935,782.00</u>
2023-2024 Proposed Budget of Disbursements & Transfers	<u>\$ 14,162,324.00</u>
2023-2024 Necessary Cash Reserve	<u>\$ 2,179,054.00</u>
2023-2024 Total Resources Available	<u>\$ 16,341,378.00</u>
Total 2023-2024 Personal & Real Property Tax Requirement	<u>\$ 621,227.77</u>
Unused Budget Authority Created For Next Year	<u>\$ 63,120.05</u>

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	<u>\$ 463,427.77</u>
Personal and Real Property Tax Required for Bonds	<u>\$ 157,800.00</u>

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 12th day of September 2023, at the conclusion of the budget hearing , at Neligh City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022	2023	Change
Operating Budget	<u>12,886,094.00</u>	<u>14,162,324.00</u>	10%
Property Tax Request	<u>\$ 579,242.07</u>	<u>\$ 621,227.77</u>	7%
Valuation	<u>84,293,971</u>	<u>92,687,412</u>	10%
Tax Rate	<u>0.687169</u>	<u>0.670240</u>	-2%
Tax Rate if Prior Tax Request was at Current Valuation	<u>0.624941</u>		

# REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2022 THROUGH JUNE 30, 2023

**City of Neligh**

**Antelope County**

SUBDIVISION NAME		COUNTY	Amount Used as Lid Exemption (Column 4)
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	
Antelope County and City of Neligh	9/1/22 - 8/31/25	Monthly fee of \$900 for dispatching	\$ 10,800.00
Antelope County and City of Neligh	6/8/04 until term by 90 day notice	Monthly fee of \$25 for joint use of emergency siren system	\$ 300.00
LARM and City of Neligh	10/1/22 to 9/30/23	insurance for general, street, police, library, pool,park and theater	\$ 69,967.00
Antelope County and City of Neligh	7/1/22 to 6/30/23	Annual library services provided to county residents	\$ 7,062.00
Neligh Rural Fire Protection District and City of Neligh Fire Dept	7/1/21 until term by 30 day notice	Annual mutual aid to county residents for fire protection	\$ 12,906.00
Antelope County and City of Neligh	9/12/13 until term by 30 day notice	Annual mutual aid to county residents for police protection	\$ 20,444.00
Antelope County Mutual Finance Organization Interlocal Agreement with the City of Neligh Fire Dept	7/1/21 to 6/30/24	Annual aid for equipment needs of the Fire Dept.	\$ 10,000.00

Total Amount used as Lid Exemption \$ 131,479.00

**CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH**

*{format for all counties and cities.}*

**TAX YEAR 2023**

*{certification required on or before August 20<sup>th</sup> of each year}*

**TO:**

**TAXABLE VALUE LOCATED IN THE COUNTY OF: ANTELOPE**


Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value <sup>a</sup>	Prior Year Total Real Property Valuation	Real Growth Percentage <sup>b</sup>
NELIGH CITY GEN	City/Village	1,440,527	92,687,412	786,060	79,273,466	0.99

\* Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.

<sup>a</sup> Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

<sup>b</sup> Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I KELLY MUELLER-OLTJENBRUNS, ANTELOPE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.



(signature of county assessor)



8-10-23

(date)

CC: County Clerk, ANTELOPE County

CC: County Clerk where district is headquarter, if different county, \_\_\_\_\_ County

*Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.*



## RESOLUTION 2023-11

### RESOLUTION SETTING THE PROPERTY TAX REQUEST

**WHEREAS**, Nebraska Revised Statute §77-1632 and 77-1633 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of the City of Neligh passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

**WHEREAS**, a special public hearing was held as required by law to hear and consider comments concerning the proposed property tax request; and

**WHEREAS**, it is in the best interests of the City of Neligh that the property tax request for the current year be a different amount than the property tax request for the prior year.

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and Council of the City of Neligh, that:

1. The 2023-2024 property tax request be set as follows:

General Fund	-	\$463,427.77	Levy	.499990
Debt Service	-	\$157,800.00	Levy	.170250
TOTAL	-	\$621,227.77	TOTAL	.670240

2. The total assessed value of property differs from last year's total assessed value by 9.96%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be 0.624941 per \$100 of assessed value.
4. The City of Neligh proposes to adopt a property tax request that will cause its tax rate to be \$.670240 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Neligh will increase last year's budget by 9.9%.
6. A copy of this resolution be certified and forwarded to the Antelope County Clerk prior to October 15, 2023.

Motion by Hughes seconded by Lundgren to adopt Resolution 2023-11.

Voting in favor were Wilkinson, Hughes and Lundgren. Absent: Miller.

Voting opposed were None.

Dated this 12<sup>th</sup> day of September, 2023.

CITY OF NELIGH



Mayor

ATTEST:



City Clerk

CERTIFICATION

I, Danielle Klabenes, Clerk of the City of Neligh, Nebraska, hereby certify that the foregoing is a true and complete copy of Resolution 2023-11 of said city, passed by the City Council on the 12<sup>th</sup> day of September, 2023.



City Clerk

# Proof of Publication

State of            }       Nebraska  
 County            }       Antelope

City of Neligh  
 IN  
 Antelope County, Nebraska

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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Personal and Real Property Tax Required for Bonds	\$	157,800.00

## NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

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*Published September 6, 2023*  
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NOTARY - State of Nebraska  
 JULIE A. HARRISON  
 My Comm. Exp. April 2, 2025

20250

MINUTES OF BUDGET HEARING AND REGULAR MEETING  
OF THE CITY COUNCIL OF THE CITY OF NELIGH, NEBRASKA  
September 12, 2023

The budget hearing and regular meeting of the Mayor and City Council of the City of Neligh was held at the City Council Chambers on Tuesday, September 12, 2023 at 6:30 P.M. Present were Mayor Joe Hartz and Council Members Dale Wilkinson, Stephanie Lundgren and Ted Hughes. Leonard Miller was absent. Also in attendance were City Attorney James McNally, Economic Development Director Lauren Sheridan-Simonsen, City Supt. Dan Donaldson, City Clerk Danielle Klabenes, News Reporter Kelli Garcia, City Engineer John Zwingman, and Scott Keene of Piper Sandler. Notice of this meeting was given in advance thereof by publication in the Antelope County News on September 6, 2023. Notice of this meeting was given to the Mayor and all members of the Council and a copy of their acknowledgment of receipt of notice and the agenda is attached to the minutes. The availability of the agenda was communicated in the advance notice and in the notice to the Council of this meeting. All proceedings thereafter shown were taken while the convened meeting was open to the attendance of the public. Mayor Hartz presided over the meeting and noted that a copy of the Open Meetings Law, located on the east wall of the City Council Chambers was available to the public. City Clerk Klabenes recorded the minutes. The Pledge of Allegiance was recited.

#### **BUDGET HEARING FOR 2023-2024 FISCAL YEAR**

Mayor Hartz opened a public budget hearing for the proposed fiscal year 2023-2024 budget for the purpose of hearing support, opposition, criticism, suggestions, or observations. Time 6:40 P.M. Clerk Klabenes reviewed and presented each page of the budget explaining the change in property tax asking for non-bond purposes and for bond purposes, the change in certified valuation, the anticipated revenues, and expenses for the 2023-2024 year, the proposed levy, and the special reserve funds in compliance with the budget. She presented the actual/estimated 2022-2023 expenses noting that no amended budget was needed as the expenditures were less than the authorized expenditures. She presented the actual 2021-2022 expenses, the restricted funds and lid exceptions and interlocal agreements, with an explanation of no proposed capital improvements. She reviewed the allowable growth percentage, noting that the city fell above the threshold and was required to attend a joint public hearing with all the other tax entities in the county. She presented the unused restricted funds authority and municipal levy limit noting both complied with the budget. She reviewed the notice of budget hearing and final tax request that were both published and presented the differences between 2022 and 2023. She also presented a 33-year history of tax asking, levy and valuation figures noting when LB840 was approved by the citizens and when a business corridor annexation was approved. She also presented a history of utility rate changes noting that it had been over ten years since solid waste rates were changed. Upon no further questions or audience questions, the mayor closed the public hearing at 7:00 P.M.

#### **APPROVAL OF MINUTES**

Council member Wilkinson moved to approve the August 15th regular meeting and August 17th special meeting minutes as presented. Seconded by Lundgren. *Roll call votes in favor were Wilkinson and Lundgren. Opposed: none. Abstain: Hughes. Absent: Miller. Mayor Hartz voted in favor. Motion carried.*

#### **TREASURER REPORT**

Clerk Klabenes reported the total expenses for 408 L Street demolition was \$6,903 used from a former real estate sale to the city. She reported electric generation showed revenue in August of \$2,741 from the reimbursement of labor, fuel, and maintenance costs for the Neligh Mill Elevator demo for History Nebraska. City Attorney McNally reported that Tenaska was not requiring any restricted investments for power agreements. Clerk Klabenes noted the treasurer's report showed two separate line items of unrestricted electric investments which would be combined into one total in next month's report. *Hughes moved to approve the August 2023 treasurer's report as presented. Seconded by Lundgren. Roll call votes in favor were Lundgren, Wilkinson, and Hughes. Absent: Miller. Motion carried.*

#### **PUBLIC HEARING FOR SETTING FINAL TAX REQUEST FOR 2023-2024**

Mayor Hartz declared the hearing open to hear support, opposition, criticism, suggestions, or observations for the 2023-2024 final tax request at a different amount than the prior year's tax request. Time: 7:04 P.M. Clerk Klabenes reported the tax levy proposed was .670240 representing a 2% decrease from last year. She reported on the increased valuation of 10% and the increased property tax request of 7%. The hearing was left open.

#### **ORDINANCE 649 AUTHORIZING MUNICIPAL IMPROVEMENT BONDS**

Scott Keene of Piper Sandler reported on the proposed ordinance for municipal improvement bonds not to exceed \$420,000 payable by city sales tax and backed by the taxing authority of the city levy. He reported the bonds were payable on a 10-year schedule and the interest rate would be set within the next two weeks, but today's proposed interest rate was 4.25 to 4.45% with an average annual payment of \$51,000. He reported the

bonds were to pay for the electric system of automatic controls of the generation. It was noted that the payment of the bonds would come from electric funds.

*Council member Lundgren moved to adopt the municipal improvement bonds by introducing the following ordinance entitled as follows:*

*AN ORDINANCE OF THE CITY OF NELIGH, NEBRASKA, AUTHORIZING THE ISSUANCE OF MUNICIPAL IMPROVEMENT BONDS, SERIES 2023, OF THE CITY OF NELIGH, IN THE AGGREGATED STATED PRINCIPAL AMOUNT OF NOT TO EXCEED FOUR HUNDRED TWENTY THOUSAND DOLLARS (\$420,000) TO PROVIDE FUNDS TO CONSTRUCT IMPROVEMENTS AND ADDITIONS TO THE ELECTRIC LIGHT AND POWER PLANT AND DISTRIBUTION SYSTEM OF THE CITY; PRESCRIBING THE FORM OF SAID BONDS; PROVIDING FOR THE APPLICATION OF CERTAIN SALES TAX REVENUES AND FOR THE LEVY AND COLLECTION OF PROPERTY TAXES (WITHIN CERTAIN LIMITATIONS) TO PAY THE SAME; AUTHORIZING THE OFFICERS OF THE CITY TO DESIGNATE FINAL TERMS FOR SAID BONDS WITHIN STATED PARAMETERS; AUTHORIZING THE SALE OF THE BONDS; AUTHORIZING THE DELIVERY OF THE BONDS TO THE PURCHASER; AND PROVIDING FOR PUBLICATION IN PAMPHLET FORM.*

*And moved that the statutory rule requiring reading on three different times be suspended.* Council Member Hughes seconded the motion to suspend the rules and upon roll call vote on the motion, the following Council Members voted YEA: Lundgren, Wilkinson, Hughes. The following voted NAY: None. Absent: Miller. The motion to suspend the rules was adopted by three-fourths of the Council and the statutory rule was declared suspended for consideration of said ordinance.

Said ordinance was then read by title and thereafter, *Council member Hughes moved for final passage of the ordinance*, which motion was seconded by Council member Lundgren. The mayor then stated the question, "Shall Ordinance No. 649 be passed and adopted?" Upon roll call vote, the following Council Members voted YEA: Wilkinson, Hughes, Lundgren. The following voted NAY: None. Absent: Miller. The passage and adoption of said ordinance, having been concurred in by three-fourths of all members of the City Council, the Mayor declared the ordinance was adopted and approved of the same and affixed his signature thereto and ordered the City Clerk to publish said ordinance in pamphlet form as prescribed by law.

#### **WATER AND SEWER PROJECT FOR EAST HIGHWAY 275**

City Engineer John Zwingman reported the Antelope County permits were received and last week he received feedback to make two revisions and resubmit the permits for approval from Lincoln. He recommended the council authorize bid letting and said a bid letting date to be contingent on USDA, CDBG, and NDOT approval. He reported the project would bid each water and sewer project separately to offer the city the option to select any project or combination of projects. *Hughes moved to authorize advertising for bids and set a bid letting date contingent on USDA, CDBG, and NDOT's approval.* Seconded by Wilkinson. Roll call votes in favor were Lundgren, Wilkinson, and Hughes. Opposed: none. Absent: Miller. Motion carried.

#### **RECONSIDERATION OF STOP SIGN AT 2<sup>ND</sup> AND J STREET**

Discussion was held for comments received from property owners around the intersection of 2nd and J Street. Discussion noted the comments previously made regarding the request for a stop sign at Pioneer Homes to slow down traffic. Discussion was held that the traffic on J Street traveling both South and North on J Street was busy from the high school and the highway. Discussion was held upon reading the comments of the neighbors of valid points made that the stop signs in place did more help than hinder traffic. *Wilkinson moved to reverse last month's motion of removing the stop sign at 2nd and J Street and to keep the stop sign in place.* Seconded by Lundgren. Roll call votes in favor word Lundgren and Wilkinson. Opposed: Hughes. Absent: Miller. Mayor Hartz voted in favor. Motion carried.

#### **ONE-AND-SIX YEAR STREET IMPROVEMENT PLAN**

Mayor Hartz opened the One-and-Six Year Street Improvement Plan Hearing at 7:37 P.M. to receive oral or written comments from the public. City Engineer Zwingman reported Riverside Park Road was listed on the one-year plan as two parts. He reported Riverside Park Road listed as a concrete intersection with an estimate of \$200,000 and the rest of the road as a loop with asphalt overlay estimated at \$365,000. He reported the road south on N Street to the tree dump was estimated at \$120,000. He reported that all other gravel streets were listed on the six-year plan. The hearing was left open.

#### **DANGEROUS BUILDINGS UPDATE**

City Supt. Donaldson reported on the property at 6th and P St. Had removed trees installed windows and will reside the home to rehab into a rental. He reported the property along Hwy. 275 and 3rd St. Was to begin cleaning up this week and was looking to demolish the building and possibly combine the demolition with other projects. He reported the four-plex on D Street and the property at 603 K Street would be presented for discussion at next month's meeting for possibly amending the ordinance to provide rules for vacant properties. City attorney McNally reported on great progress attributed to the city superintendent's actions. The Superintendent reported the property at 707 S Street along Highway 14 had obtained a burn permit scheduled for this fall with the fire department. He reported he was taking demolition bids for the city-owned property on Highway 275 at 305 L Street

with possibly a demolition of the property next week.

A discussion was held about two garages in bad shape on private property with removal costs estimated at \$2,500 and \$1,500. A discussion was held about filing a complaint in court with the removal costs assessed to the property as a lien if the city performed the demolition on the two garages. Discussion was held for presenting a resolution next month prior to demolition. *Wilkinson moved to approve the August update on dangerous buildings as presented by the City Supt.* Seconded by Hughes. Roll call votes in favor were Lundgren, Wilkinson, and Hughes. Opposed: None. Absent: Miller. Motion carried.

**WYLIE DRIVE TRUCK TRAFFIC**

Mayor Hartz reported on the tremendous volume of truck traffic traveling on Wylie Drive and 2nd Street between Highway 275 and Highway 14. He requested consideration for reducing travel to local traffic only and any suggestions on how to monitor this. Discussion was held referencing prior discussions of Wylie Drive truck traffic hat signage for no-through traffic could not be placed on Highway 14 as the state department of roads did not permit this. Discussion was held that unless local truck traffic could be defined then officers would not have a measurement of how to enforce it. Discussion was held for additional stop signs, a speed bump, and a traffic light. Discussion was held for trucks entering to fuel Cubby's Convenience Store and exit onto 2nd Street. No consensus was met, and the matter was tabled.

**ADDITIONAL 1% ALLOWABLE INCREASE IN RESTRICTED FUNDS**

*Wilkinson moved to grant an additional 1% allowable increase in total restricted funds authority as a means of budget calculations.* Seconded by Hughes. Roll call votes in favor were Lundgren, Wilkinson, and Hughes. Opposed: None. Absent: Miller. Motion carried.

**2023-2024 BUDGET ADOPTION WITH APPROPRIATION ORDINANCE 650**

*Council member Hughes moved to adopt the 2023-2024 budget for a total expenditure requirement of \$14,162,324 and unused budget authority of restricted funds of \$63,123.05.* Seconded by Lundgren. Roll call votes in favor were Lundgren, Wilkinson, and Hughes. Opposed: None. Absent: Miller. Motion carried.

*Council member Hughes moved to introduce the following budget ordinance entitled as follows:*

*AN ORDINANCE OF THE CITY OF NELIGH, ANTELOPE COUNTY, NEBRASKA, TO ADOPT THE BUDGET STATEMENT TO BE NAMED "THE ANNUAL APPROPRIATION BILL"; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES FOR THE 2023-2024 FISCAL YEAR; TO PROVIDE FOR AN EFFECTIVE DATE.*

*And moved that the statutory rule requiring reading on three different times be suspended.* Council Member Lundgren seconded the motion to suspend the rules and upon roll call vote on the motion, the following Council Members voted YEA: Hughes, Wilkinson, and Lundgren. The following voted NAY: None. Absent: Miller. The motion to suspend the rules was adopted by three-fourths of the Council and the statutory rule was declared suspended for consideration of said ordinance.

Said ordinance was then read by title and thereafter, *Council member Hughes moved for final passage of the ordinance,* which motion was seconded by Council member Lundgren. The mayor then stated the question, "Shall Ordinance No. 650 be passed and adopted?" Upon roll call vote, the following Council Members voted YEA: Wilkinson, Hughes, and Lundgren. The following voted NAY: None. Absent: Miller. The passage and adoption of said ordinance, having been concurred in by three-fourths of all members of the City Council, the Mayor declared the ordinance was adopted and approved of the same and affixed his signature thereto and ordered the City Clerk to publish said ordinance one time as prescribed by law.

**RESOLUTION 2023-11 TAX LEVY FOR 2023-2024 FISCAL YEAR**

There being no comments or objections heard, Mayor Hartz declared the final tax request hearing closed at 8:04 P.M. *Council member Hughes introduced and moved for passage Resolution 2023-11 adopting a different tax levy from last year for the 2023-2024 fiscal year:*

<i>General Fund - \$463,427.77</i>	<i>Levy - .499990</i>
<i>Debt Service - \$157,800.00</i>	<i>Levy - .170250</i>
<i>Total - \$621,227.77</i>	<i>TOTAL - .670240</i>

*With an assessed city valuation increase from last year of 9.96%.* Seconded by Lundgren. Roll call votes in favor were Wilkinson, Hughes, and Lundgren. Opposed: None. Absent: Miller. Thereupon Mayor Hartz declared Resolution 2023-11 adopted.

**ECONOMIC DEVELOPMENT DIRECTORS REPORT**

Economic Development Director Lauren Sheridan-Simonsen reported grant funds from the Rural Workforce Housing Grant had not been transferred to the Chamber account yet. She reported a lot of interest in building new properties in the community. She reported work continued with the Nebraska Community Foundation (NCF) and the details with the developer for the app and website and NCF loved the idea for the platform that could be used nationally. The Director complimented the Assistant Director for continued work

with Communities for Kids (C4K) and the application with its planning and research team to provide additional daycare in town. She reported the Assistant Director would be attending a conference for Thriving Children Families and Communities in September. The Director reported that the Assistant Director completed the one-year work anniversary with a very good review and the business community really appreciated the Assistant Director's stops at local businesses. She reported current projects included online marketing, Ladies Night Out, and Novemberfest. The Director reported on a new mural in the new Veterans Park in Clearwater. She reported meeting with Five Rule Rural Planning and an architect for a second round of the Rural Workforce Housing Grant. The Director reported on a Façade grant application approved by the Economic Development Board for Buffs Dew Drop Inn for new sidewalks. She reported the total project cost was \$4,998 and the grant request was for \$1,000. *Council member Lundgren moved to approve the Economic Development Director report and the facade grant application for Buffs Dew Drop Inn for \$1,000 for new sidewalks.* Seconded by Hughes. Roll call votes in favor were Wilkinson, Lundgren, and Hughes. Opposed: None. Absent: Miller. Motion carried.

Discussion was held for an LB840 application from the New Moon Theater and the background checks required for the board members. The director reported she had not received clarification from DED on the requirement for background checks that had previously been performed on one or two owners of a business. She reported this application consisted of a board of multiple members and was looking for guidance from DED to clarify proper procedure for this application and future applications of similar business types. Discussion was held for use of LB840 funds through the grant to pay for a portion of an engineering plan for the theater. Discussion was held for the background check requirement on the city's application for the LB840 grant funds. Discussion was held regarding whether use of LB840 funds could be used for a city-owned building. Discussion was held for DED's response to clarify before proceeding. No action was taken, and the matter was tabled.

### **ONE-AND-SIX YEAR STREET PLAN**

There being no oral or written comments received in reference to the One-and-Six Year Street Improvement Plan, the public hearing was closed. Time: 8:50 P.M. *Lundgren introduced and moved for passage Resolution 2023-12 adopting the One-and-Six Year Street Improvement Plan as prepared by Advanced Consulting Engineering Services.* Seconded by Hughes. Roll call votes in favor were Wilkinson, Hughes, and Lundgren. Opposed: None. Absent: Miller. Thereupon Mayor Hartz declared Resolution 2023-12 adopted.

### **RESOLUTION 2023-13 AUTHORIZING MUNICIPAL ANNUAL CERTIFICATION FOR ONE-AND-SIX YEAR STREET PLANS**

*Hughes introduced and moved for passage Resolution 2023-13 certifying the municipality compliance with the Nebraska Board of Public Roads Classifications and Standards and authorize the mayor to sign the certification form.* Seconded by Lundgren. Roll call votes in favor were Wilkinson, Lundgren, and Hughes. Opposed: None. Absent: Miller. Thereupon Mayor Hartz declared Resolution 2023-13 adopted.

### **POLICE REPORT**

Chief of Police Logan Lawson was absent. *Hughes moved to approve the August numeric and written police reports as presented.* Seconded by Wilkinson. Roll call votes in favor were Lundgren, Hughes, and Wilkinson. Opposed: None. Absent: Miller. Motion carried.

### **CITY SUPT. & ELECTRIC REPORT**

City Supt. Donaldson reported the street personnel were spraying cracks in the streets and assisting the solid waste department because no inmates were available to help with solid waste. He reported on the final cost of the swimming pool with the pool liner and new skimmer improvements revealing a decreased electric bill of \$1,231, a decreased natural gas bill of \$1,007, and a decreased chlorine chemical of \$1,000. He reported that the Park Board reviewed exit surveys for the lifeguards and was a good year with only two closures for the season. He credited the pool manager for splitting up the lifeguard shifts between kids in an even fashion and reported most of the lifeguards were planning to return next year. Mayor Hartz also thanked the pool manager and lifeguards. The Superintendent reported on motor and gear drive repairs at the sewer plant and a sewer line repair behind the Faith Regional Clinic. He reported that water usage was 5 million gallons less this year than last year. He recorded Water Operator Kester was helping with the electric generation automatic control installation and with tree trimming as a lot of the service orders were completed. He reported on the railroad tracks removed at the Neligh Mill which will be relayed after a construction project for a storage building is completed. He reported a draft of an agreement for the box car with History Nebraska for a \$1 lease for a 50-year lease that was presented to History Nebraska for review. He reported the electric generation automatic control installation was going well with possibly testing and switching later in the week and possibly completed next week. *Hughes moved to approve the City Supt. report as presented.* Seconded by Wilkinson. Roll call votes in favor were Lundgren, Wilkinson, and Hughes. Opposed: None. Absent: Miller. Motion carried.

Discussion was held for tree trimming on 6th Street between E Street and F Street and the drop off the ground where the trees are located. Discussion was held that it will take a lot of work to clear out the trees. Discussion was held for sewer operator Walt Patras and the City Superintendent Dan Donaldson for attaining the Grade 2 sewer certification after a 2-year process. The Superintendent reported that two years ago the certification

was across all levels on a nationwide test with only 6% passing successfully. He reported an instructor for Nebraska Department of Environmental Energy came on-site to conduct certification training and testing for multiple communities to test on their own systems and the certification was now streamlined to Nebraska only. Mayor Hartz thanked Patras and Donaldson for their accomplishment and certification. *Wilkinson moved to honor and approved a \$.50 per hour wage increase for Walt Patras and a \$2,500 salary increase for Dan Donaldson for successful completion of the Grade 2 sewer certification.* Seconded by Hughes. Roll call votes in favor were Hughes, Lundgren, and Wilkinson. Opposed: none. Absent: Miller. Motion carried.

#### **ORDINANCE NO. 651 SETTING SALARIES AND BENEFITS**

*Council member Lundgren introduced Ordinance 651 entitled as follows:*

*AN ORDINANCE OF THE CITY OF NELIGH, ANTELOPE COUNTY, NEBRASKA, SETTING AND ESTABLISHING RATES AND SALARIES FOR OFFICERS AND EMPLOYEES OF THE CITY FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2023, AND CONTINUING TO AND THROUGH SEPTEMBER 30, 2024; SETTING RATES OF CONTRIBUTION TOWARD EMPLOYEES' HEALTH INSURANCE, HEALTH SAVINGS ACCOUNTS AND RETIREMENT; REPEALING ALL ORDINANCES IN CONFLICT; AND PROVIDING AN EFFECTIVE DATE.*

*And moved that the statutory rule requiring reading on three different times be suspended.* Council Member Wilkinson seconded the motion to suspend the rules and upon roll call vote on the motion, the following Council Members voted YEA: Lundgren, Wilkinson, and Hughes. The following voted NAY: None. Absent: Miller. The motion to suspend the rules was adopted by three-fourths of the Council and the statutory rule was declared suspended for consideration of said ordinance.

Said ordinance was then read by title and thereafter, *Council member Hughes moved for final passage of the ordinance*, which motion was seconded by Council member Wilkinson. The mayor then stated the question, "Shall Ordinance No. 651 be passed and adopted?" Upon roll call vote, the following Council Members voted YEA: Hughes, Wilkinson, and Lundgren. The following voted NAY: None. Absent: Miller. The passage and adoption of said ordinance, having been concurred in by three-fourths of all members of the City Council, the Mayor declared the ordinance was adopted and approved of the same and affixed his signature thereto and ordered the City Clerk to publish said ordinance in pamphlet form as prescribed by law.

#### **ORDINANCE NO 652 SETTING ELECTRIC WATER AND SOLID WASTE RATES**

Discussion was held for residential and commercial solid waste rates to increase based on contract hauling and solid waste rates increasing. Discussion was held regarding overfill charges to begin for dumpster lids unable to close. *Council member Lundgren moved to approve increasing the tonnage fee to \$80 per ton including the weigh ticket.* Seconded by Wilkinson. Roll call votes in favor were Hughes, Wilkinson, and Lundgren. Opposed: None. Absent: Miller. Motion carried.

*Council member Hughes introduced Ordinance 652 entitled as follows:*

*AN ORDINANCE OF THE CITY OF NELIGH, NEBRASKA, ESTABLISHING FEES TO BE CHARGED FOR WATER, SOLID WASTE AND ELECTRICAL SERVICES PROVIDED BY THE CITY; AUTHORIZING THE CLERK/TREASURER TO UPDATE THE MUNICIPAL SERVICE RATE SCHEDULES; REPEALING ALL CONFLICTING ORDINANCES OR PARTS OF ORDINANCES; AND ESTABLISHING AN EFFECTIVE DATE.*

*And moved that the statutory rule requiring reading on three different times be suspended.* Council Member Lundgren voted YEA: Lundgren, Wilkinson, and Hughes. The following voted NAY: None. Absent: Miller. The motion to suspend the rules was adopted by three-fourths of the Council and the statutory rule was declared suspended for consideration of said ordinance.

Said ordinance was then read by title and thereafter, *Council member Hughes moved for final passage of the ordinance*, which motion was seconded by Council member Lundgren. The mayor then stated the question, "Shall Ordinance No. 652 be passed and adopted?" Upon roll call vote, the following Council Members voted YEA: Wilkinson, Lundgren, and Hughes. The following voted NAY: None. Absent: Miller. The passage and adoption of said ordinance, having been concurred in by three-fourths of all members of the City Council, the Mayor declared the ordinance was adopted and approved of the same and affixed his signature thereto and ordered the City Clerk to publish said ordinance one time as prescribed by law.

#### **INTERLOCAL AGREEMENT WITH ANTELOPE COUNTY FOR RECYCLING**

*Council member Hughes moved to approve the interlocal agreement with Antelope County for recycling at \$1,000 a month effective October 1, 2023.* Seconded by Lundgren. Roll call votes in favor were Hughes, Wilkinson, and Lundgren. Opposed none. Absent Miller. Motion carried.

#### **INTERLOCAL AGREEMENT WITH ANTELOPE COUNTY FOR COUNTY LIBRARY ASSOCIATION**

*Council member Lundgren moved to approve an interlocal agreement between the City of Neligh and the Antelope County Library association for supporting the Neligh Public Library for the 2023-2024 fiscal year.* Seconded by Wilkinson. Roll call votes in favor were Wilkinson, Lundgren, and Hughes. Opposed none. Absent Miller. Motion



carried.

#### NEW MOON THEATER REPORT

Theater Liaison Lundgren a mold inspection was done and confirmed the mold inside the theater. She reported an LB840 grant was in process for partial funding of an engineering plan. She reported t-shirt and calendar fundraising continued. She reported two National Honor Society students would be selling t-shirts and calendars at high school ball games. *Hughes moved to approve the New Moon Theater report as presented.* Seconded by Wilkinson. Roll call votes in favor were Hughes, Wilkinson, and Lundgren. Opposed: None. Absent: Miller. Motion carried.

#### APPROVAL OF BILLS

*Wilkinson moved to approve the current claims as presented.* Seconded by Lundgren. Roll call votes in favor were Hughes, Wilkinson, and Lundgren. Opposed: None. Absent: Miller. Motion carried.

*Hughes moved to approve issuing a Fire Department certificate of deposit of \$22,000 from the General Fund for a future equipment purchase.* Seconded by Lundgren. Roll call votes in favor were Lundgren, Wilkinson, and Hughes. Opposed: None. Absent: Miller. Motion carried.

There being no further business to conduct, *Lundgren moved to adjourn.* Seconded by Wilkinson. Roll call votes in favor were Hughes, Lundgren, and Wilkinson. Opposed: None. Absent: Miller. Thereupon Mayor Hartz declared the meeting adjourned. Time 9:20 P.M.

City of Neligh



Joe Hartz, Mayor

ATTEST



Danielle Klabenes, City Clerk

#### CERTIFICATION

I, the undersigned, City Clerk of the City of Neligh, Nebraska, hereby certify that on September 12, 2023; that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the City Clerk; that such agenda items were sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available for public inspection at least twenty-four hours before the meeting; that the said minutes from which the foregoing proceedings have been extracted were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting; and that a current copy of the Nebraska Open Meetings Act was available and accessible to members of the public, posted during such meeting in the room in which such meeting was held.



City Clerk

(SEAL)

## JOINT PUBLIC HEARING, ANTELOPE COUNTY

**Pursuant to Neb. Rev. Stat. SS 77-1633, a joint public hearing was held on** Thursday, September 21<sup>st</sup>, 2023, at 6:00 PM, in the Antelope County Commissioner Meeting Room.

Members of the public were asked to sign in for tracking purposes. (Nobody was forced to sign in.)

Notice was given by: Pink Postcard mailed to all affected property taxpayers by the County Assessor on September 12<sup>th</sup>, 2023, publication in the three (3) County Newspapers, and on Antelope County Website, posted on 09-13-2023.

The following political subdivision representatives were present at the hearing and gave a presentation on their political subdivision's intent to increase their property tax request by more than the allowable growth percentage and the effect of such request on their budget.

**Antelope County**, 402.887.4410, property tax requested: (\$8,724,064.99), Lisa Payne, Clerk

**City of Elgin**, 402.843.5822, property tax requested: (\$199,980.00), Kristin Childers, City Clerk

**City of Neligh**, 402.887.4066 property tax requested: (\$621,227.77), Danielle Klabenes, City Clerk

**Others in attendance:** Approximately 27 members of the public. Signing in was 22.

In addition: 2 Press Representatives; 9 County Representatives/2 City of Elgin Representatives/2 City of Neligh (includes presenters)

6:01 PM – (after 6PM – statute requirement) Meeting was opened by County Clerk, Lisa Payne

Pledge of Allegiance was recited.

The Clerk announced that it was a joint public hearing, in which the three (3) subdivisions represented would give a brief overview of the current budgets and why the individual subdivision is exceeding their tax allocation. At the conclusion of the subdivision's presentations there was a short public comment section in which people wishing to speak would have time to speak. The participants and public were reminded this was not a question and answer, and valuation protests were not part of the discussion, however the subdivisions may answer some questions. The County Assessor reminded us that valuations are a tool, and tonight was about the spending not valuations.

6:03 PM Lisa Payne, Antelope County budget presentation.

6:07 PM Kristin Childers, City of Elgin budget presentation.

6 :10 PM Danielle Klabenes, City of Neligh budget presentation.

**Public comments were heard from:** 6:14 PM Marissa Mann-Brunswick

6:16 PM Cindy Kraft-Neligh

6:18 PM Pauline Tulfa-Neligh

All the members in attendance wishing to speak were given time to voice their concerns/opinions.

6:22 PM, County Clerk, Lisa Payne adjourned the Joint Public Hearing.

Respectfully submitted,

Lisa Payne  
Antelope County Clerk